Raymore-Peculiar School District

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Site

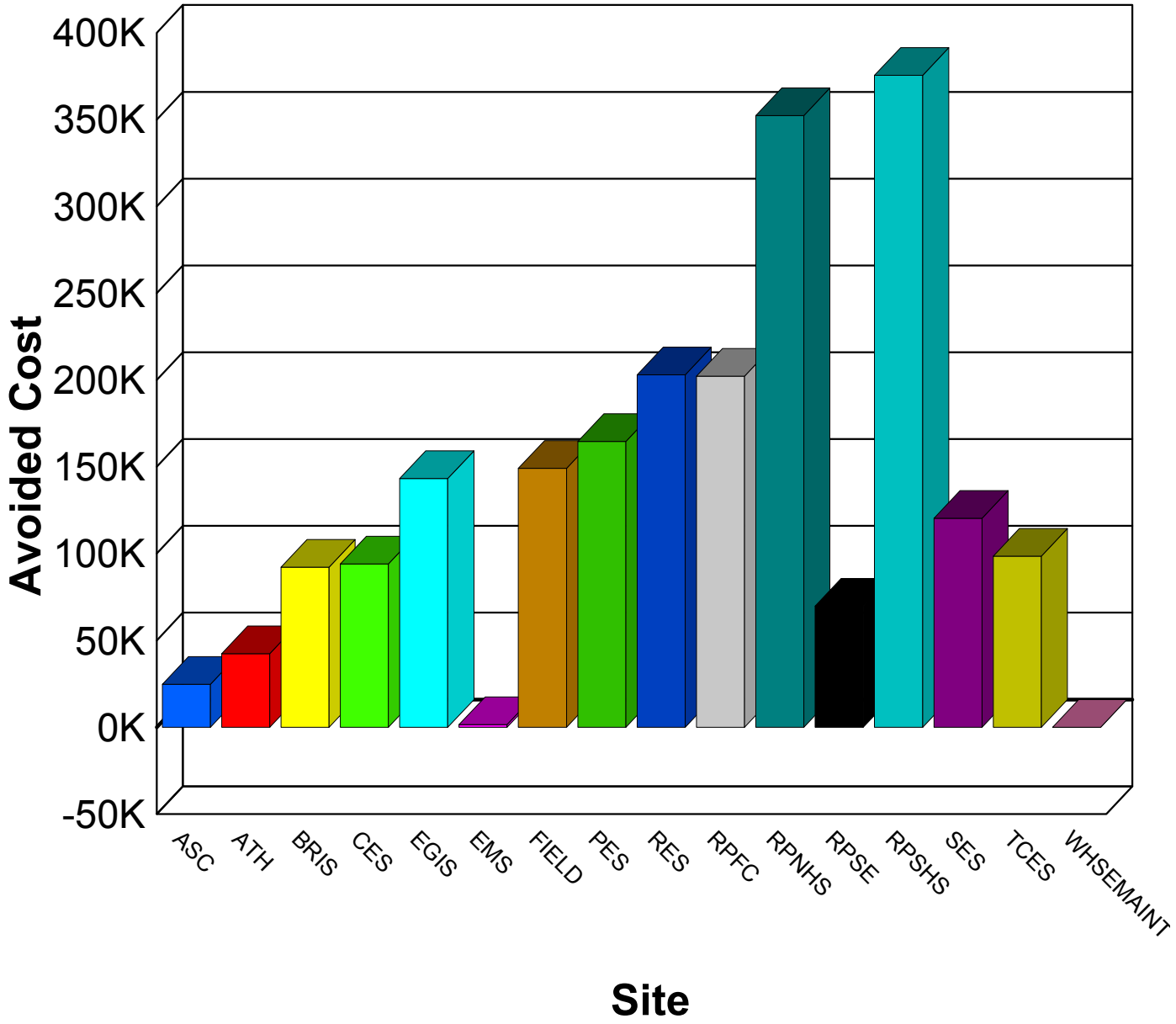
Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance $	Cost Avoidance %
ASC - Administrative Service Center	$137,715.78	$113,051.84	$24,663.94	17.91%
ATH - Athletics	$193,700.79	$151,400.15	$42,300.64	21.84%
BRIS - Bridle Ridge Intermediate	$349,210.09	$257,088.12	$92,121.97	26.38%
CES - Creekmoor Elementary	$321,483.55	$227,418.20	$94,065.35	29.26%
EGIS - Eagle Glen Intermediate	$515,701.05	$372,527.63	$143,173.42	27.76%
EMS - East Middle	$19,666.94	$18,138.38	$1,528.56	7.77%
FIELD - Athletic Fields	$245,195.43	$96,109.64	$149,085.79	60.80%
PES - Peculiar Elementary	$524,118.07	$359,513.31	$164,604.76	31.41%
RES - Raymore Elementary	$576,046.64	$373,120.61	$202,926.03	35.23%
RPFC - Freshman Center	$568,388.03	$366,265.11	$202,122.92	35.56%
RPNHS - North High	$957,316.69	$604,973.02	$352,343.67	36.81%
RPSE - Shull Elementary	$425,441.24	$355,732.45	$69,708.79	16.39%
RPSHS - South High	$1,377,444.05	$1,001,963.90	$375,480.15	27.26%
SES - Stonegate Elementary	$415,923.23	$295,598.99	$120,324.24	28.93%
TCES - Timber Creek Elementary	$382,841.84	$284,342.18	$98,499.66	25.73%
WHSEMAINT - Warehouse/Maintenance	$43,797.32	$43,905.49	($108.17)	(0.25%)
Totals:	**$7,053,990.72**	**$4,921,149.02**	**$2,132,841.70**	**30.24%**

Filters: Billing Periods In Range From 200512 To 201112

Cost Avoidance Summary - Sites

Sorted by Site

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance $	Cost Avoidance %



Filters: Billing Periods In Range From 200512 To 201112

Cost Avoidance Summary - Sites

Sorted by Site

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance $	Cost Avoidance %

Filters: Billing Periods In Range From 200512 To 201112