

Raymore – Peculiar School District FISCAL YEAR 2018 | BUDGET PREVIEW




Total Budget All Funds \$71,715,499*

LOCAL Property and Sales Taxes \$36,791,382	+	COUNTY Fines and State Assessed \$2,493,999	+	STATE State Aid and Transportation \$28,090,071	+	FEDERAL IDEA and Child Nutrition \$2,580,039	+	OTHER \$10,000	=	TOTAL REVENUES \$69,965,491
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PROPERTY TAX CALCULATION



Value of home (per Assessor)	\$ 100,000
Multiply by residential rate	x 19%
Equals assessed value	\$19,000
Divided by 100	÷ 100
Multiply by Ray-Pec tax rate (per \$100)	x \$5.0397
Tax amount	\$ 957.54

RAY-PEC STAFFING

486 Certified
371 Non-Certified
857 Total Staff



FINANCIAL FACTOIDS

Over 250 staff are relocating to begin the 2017-18 school year	Ray-Pec received an unmodified audit opinion.
Ray-Pec has received the Meritorious Budget Award for the past 2 years	Ray-Pec has an AA+ Bond Rating from Standard & Poor's Financial Services

* Excludes expenditure of remaining 2016 Bond funds of \$5.345 million. Reserve funds used to complete remaining Long Range Facility Plan Improvements.