

Child Nutrition Services 2012-13

The logo consists of a blue, wavy-edged banner with a black outline, set against a yellow background. The text "Learning For All" is written in a black, serif font within the banner.

Learning
For All

RAYMORE-PECULIAR SCHOOL DISTRICT
ACCREDITED WITH DISTINCTION

2012-13 Board Report

PROGRAM NAME, TEAM MEMBERS & QUALIFICATIONS

Child Nutrition Services

Colleen Johnston – Director

33 years as Director

36 years in the District

Janet Law – Asst. Director

2 years in current position

5 years in the district

Nicole Holloway – Administrative Assistant

2 years in Department

MANAGERS OF BUILDINGS

© **South High School**

Patty Purtle, Manager

18 years service

Stephanie Hall, Manager

4 years service

North High School

Cindy Moore, Manager

10 years service

East Middle School

Tammy Ferrari , Manager

7 Years service

Bridle Ridge

Tiffany McDowell , Manager

7 Years service

Eagle Glen

Roberta Ulsh, Manager

16 Years service

MANAGERS / ELEMENTARY



Raymore

Amy Pope

9 Years service

Timber Creek

Tracy Hoover

7 Years service

Shull

Nicole Compton

2 Years service

Stonegate

Corrie Posey

2 Years service

Creekmoor

Vicky Bussard

3 Years service

Peculiar

Carol Johnston

6 Years service

PROGRAM HIGHLIGHTS AND IMPACT OF PROGRAM

- ① The National School Lunch and Breakfast Programs are an important component of good nutrition. Good nutrition is vital for healthy mental and physical growth of students. The Child Nutrition program is an integral part of the total education program.
- ① Food Show during yearly registration of students.
- ① Maintaining compliance with all federal and state guidelines and nutritional standards.
- ① Expansion of catering services.

PREVIOUS YEAR'S GOALS

1. Increase awareness of new USDA guidelines for parents and students.
2. Establish plan for schools not operating efficiently based on Meals Per Labor Hour and Profit & Loss. (staffing analysis, food quality, inventory control, marketing, etc.)
3. Train staff to recognize reimbursable meal. (My Plate)
4. Furnish students with visuals for recognizing components of a reimbursable meal.

2013-14 SMART GOALS & INDICATORS OF SUCCESS

Participation

Increase Average Daily Participation in district food services program by 5% no later than Feb. 2014.

Perception Survey

Increase the ratings on the Child Nutrition perception survey a total of 5% in the top two categories by Spring 2014.

Meals Per Labor Hour

Increase the High School MPLH efficiency by 10% no later than Nov. 2013.

Profit and Loss

Improve the profit and loss status of each school building by 20% on end of year report. (Quarterly benchmarks)

INDICATORS FOR SUCCESS

Profit and Loss by Building

Building	11-'12	12-'13	F & R %	Improvement
SHS	-\$29,857	-\$17,886	28%	↑
NHS	-\$19,701	-\$13,800		↑
EMS	\$11,216	\$7,858	31%	↓
Bridle Ridge	\$1,875	\$5,165	29%	↑
Eagle Glen	\$5,590	\$8,392	30%	↑
Peculiar	\$1,311	\$3	42%	↓
Raymore	\$7,802	\$5,375	31%	↓
Timber Creek	\$1,144	\$8,345	34%	↑
Stonegate	\$2,557	\$5,782	17%	↑
Creekmoor	\$13,509	-\$1,415	31%	↓
Shull	\$3,552	-\$5,052	31%	↓
Total Balance YTD	-\$1,002	\$2,765	28%	↑

*numbers are rounded to nearest dollar

DATA / INDICATORS OF SUCCESS

2012-2013 Meals served by building

	Lunch	Breakfast
⊙ SHS	110,589	14,596
⊙ NHS	75,590	11,124
⊙ EMS	112,553	15,354
⊙ BR	50,017	10,956
⊙ EG	51,075	11,504

DATA CONTINUED

2012-2013 Meals served by building

	Lunch	Breakfast
⊙ Peculiar	36,573	11,671
⊙ Raymore	48,779	13,120
⊙ Timber Creek	41,518	14,001
⊙ Stonegate	40,234	9,760
⊙ Creekmoor	46,027	13,726
⊙ Shull	30,184	8,052

PROGRAM HIGHLIGHTS

- ◎ Six cent certification was earned in October.
- ◎ Chosen to be reviewed for the new USDA guidelines.
- ◎ Fresh fruit and vegetable/farm to school
- ◎ Scratch cooking
- ◎ Catering success
- ◎ All schools bake our own bread.

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QUESTIONS