



**Raymore-Peculiar School District  
Capital Improvement Plan 2010-2016**

Updated 11/01/13

Building/Dept.	Capitol Improvement	Priority	Estimated Cost of Improvement	Completion Timeline	Fund	Status	Actual	Description
District-Wide	Security System Upgrades (Access Control, Intrusion)	A	63,000.00	2010-2011		Completed	\$62,651.83	RE, PE, SG, TC Access Cont.
District-Wide	Carpet/flooring Replacement	B	16,000.00	2010-2011		Deferred	\$0.00	PE, RE, B&R Carpet
District-Wide	Fence repair or improvements	A	9,000.00	2010-2011		Completed	\$8,385.00	Stadium, East MS, BB field
District-Wide	ADA Upgrades (Automatic Doors, Etc)	B	60,000.00	2010-2011		Deferred	\$0.00	
District-Wide	Electrical Upgrades	B	45,000.00	2010-2011		Deferred	\$0.00	
District-Wide	Fire/Intrusion Panel Upgrades	B	45,000.00	2010-2011		Deferred	\$0.00	
District-Wide	Asphalt/Concrete repair or improvement	A	10,000.00	2010-2011	Fund 10	Completed	\$0.00	High School, ASC, etc.
Peculiar Elem	New Scoreboard in Gym	A	4,000.00	2010-2011		Completed	\$3,275.00	
Raymore Elem.	Classroom Cabinetry	A	14,000.00	2010-2011		Completed	\$13,669.86	
Raymore Elem.	Replace hallway tile down main hall	A	14,000.00	2010-2011	Fund 10	Completed	\$0.00	
Stonegate/PE	Parking Lot Fill and Seal	A	20,000.00	2010-2011		Completed	\$11,604.00	Midwest Asphalt
<b>B &amp; G Total</b>	<b>B &amp; G Total</b>		<b>300,000.00</b>	<b>2010-2011</b>			<b>\$99,585.69</b>	
Child Nutrition	Kitchen Equipment	A	40,000.00	2010-2011		Completed	\$23,701.65	Gen. Parts/Elvin's
<b>Child Nutr. Total</b>	<b>Kitchen Equipment Total</b>		<b>40,000.00</b>	<b>2010-2011</b>			<b>\$23,701.65</b>	
Technology	Technology Equipment	A	35,390.00	2010-2011		Completed	\$28,279.98	Dell, Schiller's, AOS, MW
<b>Tech. Total</b>	<b>Media CAIS Equipment</b>		<b>35,390.00</b>	<b>2010-2011</b>			<b>\$28,279.98</b>	
High School	Instructional Equipment	A	10,000.00	2010-2011		Completed	\$8,876.63	B2B, Meyer Music, Flinn
<b>High School Total</b>	<b>Instructional Equipment Total</b>		<b>10,000.00</b>	<b>2010-2011</b>			<b>\$8,876.63</b>	
<b>Fund 43 - Bonds</b>	<b>Bond Issue Projects</b>		<b>1,227,602.50</b>	<b>2010-2011</b>			<b>\$1,227,602.50</b>	Not included in total below
						-352,797.4	<b>\$1,265,439.60</b>	<b>Remaining</b>
<b>Total All Funds</b>	<b>Total all Fund 40 funds</b>		<b>1,618,237.00</b>				<b>\$1,065,439.60</b>	<b>\$ 552,797.40</b>

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Building/Dept.	Capitol Improvement	Priority	Estimated Cost of Improvement	Completion Timeline	Fund	Status	Actual	Description
ASC Lease	Performance Contract (RE,PE, Academy,HS)	A	150,000.00	2011-2012		Completed	\$150,000.00	
ASC Lease	Middle School Lease Purchase	A	225,000.00	2011-2012		Completed	\$200,000.00	
ASC Lease	Performance Contract Interest	A	155,950.00	2011-2012		Completed	\$155,928.69	
ASC Lease	Middle School Lease Purchase Interest	A	232,198.00	2011-2012		Completed	\$232,197.50	
ASC Lease	Lease Purchase Fees	A	5,000.00	2011-2012		Completed	\$4,000.00	
ASC Lease	Technology Lease Purchase	A	112,033.00	2011-2012		Completed	\$112,032.55	
ASC Lease	Technology Lease Purchase Interest	A	19,368.00	2011-2012		Completed	\$19,158.84	
<b>ASC Total</b>	<b>Lease Payments/Performance Contract</b>		<b>899,549.00</b>	<b>2011-2012</b>			<b>\$873,317.58</b>	
ASC Instructional	Instructional Equipment	A	20,000.00	2011-2012		Completed	\$13,970.00	Laminating machine, MIS, Schiller's
<b>ASC Total</b>	<b>Instructional Equipment Total</b>		<b>20,000.00</b>	<b>2011-2012</b>			<b>\$13,970.00</b>	
Special Services	Special Services/ARRA Equipment	C	0.00	2011-2012			\$0.00	
Special Services	PL 94-142 Equipment	C	10,000.00	2011-2012			\$0.00	
<b>Spec. Serv. Total</b>	<b>Special Services Equipment</b>		<b>10,000.00</b>	<b>2011-2012</b>			<b>\$0.00</b>	
Athletic/Activity	Athletic/Activity Equipment	C	0.00	2011-2012		Deferred	\$0.00	Deferred for one year
<b>Athletic Total</b>	<b>Athletic/Activity Equipment Total</b>		<b>0.00</b>	<b>2011-2012</b>			<b>\$0.00</b>	
B&G Dist. Roofs	District Wide Roof Repairs or Replacement	A	80,000.00	2011-2012		Completed	\$41,876.87	Bridle Ridge Repair \$81,876.87/MUSIC
<b>B&amp;G Roofs Total</b>	<b>District Wide Roofs</b>		<b>80,000.00</b>	<b>2011-2012</b>			<b>\$41,876.87</b>	Insurance claim \$40,000 reimbursement
B & G Equip.	B&G Vehicles	A	10,000.00	2011-2012		Completed	\$37,561.86	Plow/Dump Truck for B&G
B & G Equip.	Grounds Equip. - mowers, spreaders, snow plows, etc.	B	10,000.00	2011-2012		Completed	\$2,405.65	TC Playground equip.
B & G Equip.	Custodial Equipment	B	20,000.00	2011-2012		Completed	\$5,341.03	Buffers
B & G Equip.	Maintenance Equipment	A	10,000.00	2011-2012		Completed	\$17,259.41	ASC furniture, ice machine, cameras
<b>B &amp; G Equip. Total</b>	<b>OM/Equipment</b>		<b>50,000.00</b>	<b>2011-2012</b>			<b>\$62,567.95</b>	
ASC	ASC 2nd Floor Renovation	A	27,000.00	2011-2012		Completed	\$16,527.21	ASC
District-Wide	Security System Upgrades (Access Cont., Intrusion)	A	30,000.00	2011-2012		Completed	\$35,043.00	CE, Shull, ASC, HS cameras/HS Fire
District-Wide	Fire/Intrusion Panel Upgrades	A	30,000.00	2011-2012		Completed	\$37,366.91	HS South Fire System
District-Wide	Carpet/flooring/ceiling Replacement	B	10,000.00	2011-2012		Partial	\$4,829.33	ASC, North HS, Bridle Ridge
District-Wide	Fence repair or improvements	A	10,000.00	2011-2012		Completed	\$8,920.00	CE playground area
District-Wide	ADA Upgrades (Automatic Doors, Etc)	A	20,000.00	2011-2012		Completed	\$22,561.85	North HS
District-Wide	Monument Signs	C	7,000.00	2011-2012		Deferred	\$0.00	Elem. Names on marquee
District-Wide	Playground Improvements	C	6,000.00	2011-2012		Deferred	\$0.00	CE, SG, Early Childhood
District-Wide	Asphalt/Concrete repair or improvement	A	80,000.00	2011-2012		Completed	\$88,922.00	HS, TC, PE
High School	Convert Marquee to LED	C	0.00	2011-2012		Deferred	\$0.00	

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High School	Cafeteria Remodel/Tables	C	15,000.00	2011-2012		Deferred	\$0.00	North/South HS
PE/RE	Classroom Cabinetry	A	15,000.00	2011-2012		Completed	\$13,669.86	PE/RE
Raymore Elem	Gym Floor Replacement	B	50,000.00	2011-2012		Deferred	\$0.00	RE wood floor
<b>B &amp; G Total</b>	<b>B &amp; G Total</b>		<b>300,000.00</b>	<b>2011-2012</b>			<b>\$227,840.16</b>	
Child Nutrition	Kitchen Equipment	A	40,000.00	2011-2012		Completed	\$4,545.50	Cash register, General Parts
<b>Child Nutr. Total</b>	<b>Kitchen Equipment Total</b>		<b>40,000.00</b>	<b>2011-2012</b>			<b>\$4,545.50</b>	
Technology	Technology Equipment	A	70,000.00	2011-2012		Completed	\$66,514.60	Smartboards, wireless, servers
<b>Tech. Total</b>	<b>Media CAIS Equipment</b>		<b>70,000.00</b>	<b>2011-2012</b>			<b>\$66,514.60</b>	
Childcare Program	Before and After Childcare Program Equipment	C	16,000.00	2011-2012		Deferred	\$0.00	SACC State Grant will fund this year
<b>Childcare Total</b>	<b>Before and After ChildCare Equipment Total</b>		<b>16,000.00</b>	<b>2011-2012</b>			<b>\$0.00</b>	
High School	Instructional Equipment	A	10,000.00	2011-2012		Completed	\$14,378.92	Plasma Cutter (\$13,500 est.)
<b>High School Total</b>	<b>Instructional Equipment Total</b>		<b>10,000.00</b>	<b>2011-2012</b>			<b>\$14,378.92</b>	
<b>Fund 43 - Bonds</b>	<b>Bond Issue Projects</b>			<b>2011-2012</b>				Not included in total below
<b>Total All Funds</b>	<b>Total all fund 40 funds</b>		<b>1,495,549.00</b>	<b>2011-2012</b>			<b>\$1,305,011.58</b>	<b>\$ 190,537.42 Remaining</b>

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Building/Dept.	Capitol Improvement	Priority	Estimated Cost of Improvement	Completion Timeline	Fund	Status	Actual	Description
ASC Lease	Performance Contract (RE,PE, Academy,HS)	A	175,000.00	2012-2013	40-5121-6612-000-000	Completed	\$175,000.00	
ASC Lease	Middle School Lease Purchase	A	200,000.00	2012-2013	40-5122-6612-000-000	Completed	\$200,000.00	
ASC Lease	Performance Contract Interest	A	149,950.00	2012-2013	40-5231-6623-000-000	Completed	\$149,897.00	
ASC Lease	Middle School Lease Purchase Interest	A	228,198.00	2012-2013	40-5232-6623-000-000	Completed	\$228,197.50	
ASC Lease	Lease Purchase Fees	A	5,000.00	2012-2013	40-5330-6631-000-000	Completed	\$2,000.00	
ASC Lease	Technology Lease Purchase	A	116,589.00	2012-2013	40-5122-6612-000-050	Completed	\$116,588.79	
ASC Lease	Technology Lease Purchase Interest	A	14,811.00	2012-2013	40-5232-6623-000-050	Completed	\$14,810.97	
<b>ASC Total</b>	<b>Lease Payments/Performance Contract</b>		<b>889,548.00</b>	<b>2012-2013</b>			<b>\$886,494.26</b>	
ASC Instructional	Instructional Equipment	A	20,000.00	2012-2013	40-2321-6542-000-000	Completed	\$13,078.39	Progressive Electronics, Schillers, Wenger, UMB \$5074, SSI furnishings
<b>ASC Total</b>	<b>Instructional Equipment Total</b>		<b>20,000.00</b>	<b>2012-2013</b>			<b>\$13,078.39</b>	
Special Services	Special Services/IDEA Equipment	C	0.00	2012-2013	40-1221-6542-020-020		\$0.00	
Special Services	PL 94-142 Equipment	C	0.00	2012-2013			\$0.00	
<b>Spec. Serv. Total</b>	<b>Special Services Equipment</b>		<b>0.00</b>	<b>2012-2013</b>			<b>\$0.00</b>	
Athletic/Activity	Athletic/Activity Equipment	C	0.00	2012-2013	40-1150-6541-399-000	Deferred	\$0.00	
<b>Athletic Total</b>	<b>Athletic/Activity Equipment Total</b>		<b>0.00</b>	<b>2012-2013</b>			<b>\$0.00</b>	
B&G Dist. Roofs	District Wide Repairs or Replacement	A	80,000.00	2012-2013	40-2542-6531-030-000	Completed	\$99,160.00	PE Roof (Porter Roofing & Complete Roofing)
<b>B&amp;G Roofs Total</b>	<b>District Wide Roofs</b>		<b>80,000.00</b>	<b>2012-2013</b>			<b>\$99,160.00</b>	
B & G Equip.	B&G Vehicles	A	10,000.00	2012-2013	40-2542-6541-030-000	Completed	\$27,133.00	Bobcat \$27,133
B & G Equip.	Grounds Equip. - mowers, spreaders, snow plows, etc.	A	10,000.00	2012-2013	40-2542-6541-030-000	Completed	\$7,038.09	Athco Volleyball
B & G Equip.	Custodial Equipment	A	20,000.00	2012-2013	40-2542-6541-030-000	Completed	\$10,370.25	Square scrubbers (2) - \$10,695.25
B & G Equip.	Maintenance Equipment	C	10,000.00	2012-2013	40-2542-6541-030-000	Completed	\$0.00	
<b>B &amp; G Equip. Total</b>	<b>OM/Equipment</b>		<b>50,000.00</b>	<b>2012-2013</b>			<b>\$44,541.34</b>	

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Building/Dept.	Capitol Improvement	Priority	Estimated Cost of Improvement	Completion Timeline	Fund	Status	Actual	Description
Athletic/Activity	Stadium Track Re-striping	A	0.00	2012-2013	40-2542-6521-030-006	Completed	\$2,500.00	Beynon \$2,500 Contracted Maint.
Athletic/Activity	Baseball/Softball Complex Improvements	A	80,000.00	2012-2013	40-2542-6521-030-006	Completed	\$79,112.55	Dugout block, fence, concrete, etc.
District-Wide	Repair Building Envelope Issues (moisture intrusion)	A	50,000.00	2012-2013	40-2542-6521-030-006	Completed	\$41,192.00	ASC
District-Wide	Carpet/flooring/ceiling Replacement	B	25,000.00	2012-2013	40-2542-6521-030-006	Deferred	\$0.00	RE bathrooms/RE K carpet/HS
Stadium	Stormwater Sewer Drain Pipe Repair	A	0.00	2012-2013	40-2542-6521-030-006	Completed	\$0.00	Stadium-Contracted Maint.
District-Wide	Asphalt/Concrete repair or improvement	A	10,000.00	2012-2013	40-2542-6521-030-006	Completed	\$27,471.00	Stonegate asphalt repair
District-Wide	Fire/Security System Upgrades	A	20,000.00	2012-2013	40-2542-6521-030-006	Completed	\$4,827.93	Fire panel
District-Wide	Fence repair or improvements	C	0.00	2012-2013	40-2542-6521-030-006	Deferred	\$0.00	PE-Grounds Supply
District-Wide	Classroom Cabinetry	A	30,000.00	2012-2013	40-2542-6521-030-006	Completed	\$29,755.34	RE \$17,000/PE \$12,755.34
District-Wide	Playground Improvements	A	48,000.00	2012-2013	40-2542-6521-030-006	Completed	\$47,390.00	RE resurface/repaint, CE & EC
District-Wide	ADA Upgrades	A	5,000.00	2012-2013	40-2542-6521-030-006	Completed	\$1,169.11	NHS Door Hardware \$1,169.11
District-Wide	Custodial Equipment	A	0.00	2012-2013	40-2542-6521-030-006	Completed	\$6,079.83	Square Scrub Machine, Chariot
District-Wide	UMB Purchases recoded to fund 4	A	0.00	2012-2013	40-2542-6521-030-006	Completed	\$25,375.03	UMB Purchasing Cards
Peculiar Elem	Gym Floor Repair	B	12,000.00	2012-2013	40-2542-6521-030-006	Deferred	\$2,872.50	Peculiar Elem.
Timbercreek	HVAC Equipment	A	20,000.00	2012-2013	40-2542-6521-030-006	Deferred	\$0.00	None scheduled
<b>B &amp; G Total</b>	<b>B &amp; G Total</b>		<b>300,000.00</b>	<b>2012-2013</b>			<b>\$267,745.29</b>	
Child Nutrition	Kitchen Equipment	A	40,000.00	2012-2013	40-2561-6541-040-000		\$15,450.00	Elvins Refrgeration
<b>Child Nutr. Total</b>	<b>Kitchen Equipment Total</b>		<b>40,000.00</b>	<b>2012-2013</b>			<b>\$15,450.00</b>	
Technology	Technology Equipment	A	200,000.00	2012-2013	40-2225-6541-050-109		\$199,791.88	Scanning Storage \$124 K, Mis Tech. \$1176; AOS \$113,778.81; CDI Computer Dealers \$17,640 ; UMB/Flash USA, Light Speed,Big Screen \$19,918.89
<b>Tech. Total</b>	<b>Media CAIS Equipment</b>		<b>200,000.00</b>	<b>2012-2013</b>			<b>\$199,791.88</b>	
Childcare Program	Before and After Childcare Program Equipment	C	16,000.00	2012-2013		Deferred	\$0.00	Grant Money
<b>Childcare Total</b>	<b>Before and After ChildCare Equipment Total</b>		<b>16,000.00</b>	<b>2012-2013</b>	40-3811-6541-063-000		<b>\$0.00</b>	
High School	Instructional Equipment	A	43,000.00	2012-2013	40-1150-6542-300-000		\$33,601.00	Band instruments/equipment. Meyer Music \$15,805; MIS Tech \$4886; Tuba Exchange \$10,835
<b>High School Total</b>	<b>Instructional Equipment Total</b>		<b>43,000.00</b>	<b>2012-2013</b>			<b>\$33,601.00</b>	
RM/ECSE Startup	Classroom Startup for RM/ECSE	A	2,650.00	2012-2013	40-1280-6541-022-619		\$2,594.00	Classroom Startup Costs, Mis Technologies
<b>RM/ECSE Total</b>	<b>Classroom Startup for RM/ECSE Total</b>		<b>2,650.00</b>	<b>2012-2013</b>			<b>\$2,594.00</b>	
<b>Fund 43 - Bonds</b>	<b>Bond Issue Projects</b>			<b>2012-2013</b>	43-4020-6521-000-000		<b>\$56,512.88</b>	Not included in total below
								<b>Remaining</b>

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Total All Funds	Total all fund 40 funds		1,641,198.00	2012-2013			\$1,562,456.16	\$ 78,741.84

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ASC Lease	Performance Contract (RE,PE, Academy,HS)	A	175,000.00	2013-2014	40-5121-6612-000-000		\$0.00	
ASC Lease	Middle School Lease Purchase	A	200,000.00	2013-2014	40-5122-6612-000-000		\$0.00	
ASC Lease	Performance Contract Interest	A	142,950.00	2013-2014	40-5231-6623-000-000	Completed	\$142,950.00	
ASC Lease	Middle School Lease Purchase Interest	A	45,836.00	2013-2014	40-5232-6623-000-000		\$0.00	
ASC Lease	Lease Purchase Fees	A	2,000.00	2013-2014	40-5330-6631-000-000	Completed	\$4,000.00	
ASC Lease	Technology Lease Purchases	A	209,121.00	2013-2014	40-5122-6612-000-050	Completed	\$209,909.16	
ASC Lease	Technology Lease Purchase Interest	A	10,070.00	2013-2014	40-5232-6623-000-050	Completed	\$10,069.42	
<b>ASC Total</b>	<b>Lease Payments/Performance Contract</b>		<b>784,977.00</b>	<b>2013-2014</b>			<b>\$366,928.58</b>	
ASC Instructional	Instructional Equipment	B	20,000.00	2013-2014	40-2321-6542-000-000	Partial	\$4,513.00	Sam's Club, Mis Technologies
<b>ASC Total</b>	<b>Instructional Equipment Total</b>		<b>20,000.00</b>	<b>2013-2014</b>			<b>\$4,513.00</b>	
Special Services	Special Services/IDEA Equipment	A	5,000.00	2013-2014	40-1221-6542-020-020	Partial	\$3,420.00	Electro Med. Equip., Corr code Voucher
Special Services	PL 94-142 Equipment	C	0.00	2013-2014			\$0.00	
<b>Spec. Serv. Total</b>	<b>Special Services Equipment</b>		<b>5,000.00</b>	<b>2013-2014</b>			<b>\$3,420.00</b>	
Athletic/Activity	Athletic/Activity Equipment	C	0.00	2013-2014	40-1150-6541-399-000		\$0.00	South HS Weight Room, bleachers
<b>Athletic Total</b>	<b>Athletic/Activity Equipment Total</b>		<b>0.00</b>	<b>2013-2014</b>			<b>\$0.00</b>	
B&G Dist. Roofs	District Wide Roof Repairs or Replacement	A	80,000.00	2013-2014	40-2542-6531-030-000		\$0.00	Shull, Eagle Glen, PE
<b>B&amp;G Roofs Total</b>	<b>District Wide Roofs</b>		<b>80,000.00</b>	<b>2013-2014</b>			<b>\$0.00</b>	
B & G Equip.	B&G Vehicles	B	20,000.00	2013-2014	40-2542-6541-030-000		\$0.00	Truck
B & G Equip.	Grounds Equip. - mowers, spreaders, snow plows, etc.	A	7,000.00	2013-2014	40-2542-6541-030-000	Completed	\$7,520.00	Trailer, line marking machine
B & G Equip.	Custodial Equipment	A	10,000.00	2013-2014	40-2542-6541-030-000	Partial	\$1,860.00	Flooring machine
B & G Equip.	Maintenance Equipment	A	13,000.00	2013-2014	40-2542-6541-030-000	Partial	\$2,370.69	Weil Model Pump for FC
<b>B &amp; G Equip. Total</b>	<b>OM/Equipment</b>		<b>50,000.00</b>	<b>2013-2014</b>			<b>\$11,750.69</b>	
Athletic/Activity	Baseball/Softball Complex Improvements	A	100,000.00	2013-2014	40-2542-6521-030-006	Partial	\$51,361.97	Fencing, concrete, dugouts, bleachers, scoreboards
Athletic/Activity	High School South Main Gym Scoreboards (2)	A	15,000.00	2013-2014	40-2542-6521-030-006		\$0.00	
District-Wide	Repair Building Envelope Issues (moisture intrusion)	A	50,000.00	2013-2014	40-2542-6521-030-006		\$0.00	Creekmoor and Bridle Ridge
District-Wide	Carpet/flooring/ceiling Replacement	A	30,000.00	2013-2014	40-2542-6521-030-006	Completed	\$25,044.50	RP East MS/BR classroom/TC & SG Halls
District-Wide	Asphalt/Concrete repair or improvement	A	80,000.00	2013-2014	40-2542-6521-030-006	Partial	\$29,955.00	PE concrete work, Cross Country, HS paths
District-Wide	Safety & Security (access control, surveillance, fire, intrusion)	A	30,000.00	2013-2014	40-2542-6521-030-006		\$0.00	North HS cameras/600 series DVR's
District-Wide	Fence repair or improvements	B	7,000.00	2013-2014	40-2542-6521-030-006		\$0.00	Timbercreek
District-Wide	Classroom Cabinetry	A	18,000.00	2013-2014	40-2542-6521-030-006	Completed	\$18,260.00	RE (\$4,500 per classroom)
District-Wide	Playground Improvements	A	60,000.00	2013-2014	40-2542-6521-030-006		\$14,700.00	RE Resurface
District-Wide	ADA Upgrades	A	0.00	2013-2014	40-2542-6521-030-006		\$0.00	South HS ADA compliance



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Building/Dept.	Capitol Improvement	Priority	Estimated Cost of Improvement	Completion Timeline	Fund	Status	Actual	Description
District-Wide	District wide Irrigation Improvements	A	20,000.00	2013-2014	40-2542-6521-030-006	Partial	\$2,800.00	PE & ASC Irrigation
District-Wide	Gym Floor Repair	A	10,000.00	2013-2014	40-2542-6521-030-006	Completed	\$13,825.00	PE Gym Floor
Timbercreek	HVAC Improvements	A	80,000.00	2013-2014	40-2542-6521-030-006	Completed	\$29,104.00	Timbercreek Install
<b>B &amp; G Total</b>	<b>B &amp; G Total</b>		<b>500,000.00</b>	<b>2013-2014</b>			<b>\$185,050.47</b>	
Child Nutrition	Kitchen Equipment	A	30,000.00	2013-2014	40-2561-6541-040-000		\$0.00	
<b>Child Nutr. Total</b>	<b>Kitchen Equipment Total</b>		<b>30,000.00</b>	<b>2013-2014</b>			<b>\$0.00</b>	
Technology	Technology Equipment	A	230,000.00	2013-2014	40-2225-6541-050-109	Partial	\$136,688.28	AOS, Board Room Technology, Chromebooks
<b>Tech. Total</b>	<b>Media CAIS Equipment</b>		<b>230,000.00</b>	<b>2013-2014</b>			<b>\$136,688.28</b>	
Childcare Program	Before and After Childcare Program Equipment	C	0.00	2013-2014	40-3811-6541-063-000	Deferred	\$0.00	SACC Grant
<b>Childcare Total</b>	<b>Before and After ChildCare Equipment Total</b>		<b>0.00</b>	<b>2013-2014</b>			<b>\$0.00</b>	
High School	Instructional Equipment	B	12,000.00	2013-2014	40-1150-6542-300-000		\$1,475.00	Mis Technologies
<b>High School Total</b>	<b>Instructional Equipment Total</b>		<b>12,000.00</b>	<b>2013-2014</b>			<b>\$1,475.00</b>	
RM/ECSE Startup	Classroom Startup for RM/ECSE	A	2,650.00	2013-2014	40-1280-6541-022-619		\$1,779.00	Classroom Startup Costs, Mis Technologies
<b>RM/ECSE Total</b>	<b>Classroom Startup for RM/ECSE Total</b>		<b>2,650.00</b>	<b>2013-2014</b>			<b>\$1,779.00</b>	
<b>Fund 43 - Bonds</b>	<b>Bond Issue Projects</b>			<b>2013-2014</b>	43-4020-6521-000-000			Not included in total below
<b>Total All Funds</b>	<b>Total all fund 40 funds</b>		<b>1,714,627.00</b>	<b>2013-2014</b>			<b>\$711,605.02</b>	<b>\$ 1,003,021.98</b>

**Raymore-Peculiar School District  
Capital Improvement Plan 2010-2016**

Updated 11/01/13

Building/Dept.	Capitol Improvement	Priority	Estimated Cost of Improvement	Completion Timeline	Fund	Status	Actual	Description
ASC Lease	Performance Contract (RE,PE, Academy,HS)	A	175,000.00	2014-2015	40-5121-6612-000-000			
ASC Lease	Middle School Lease Purchase	A	200,000.00	2014-2015	40-5122-6612-000-000			
ASC Lease	Performance Contract Interest	A	135,950.00	2014-2015	40-5231-6623-000-000			
ASC Lease	Middle School Lease Purchase Interest	A	219,198.00	2014-2015	40-5232-6623-000-000			
ASC Lease	Lease Purchase Fees	A	5,000.00	2014-2015	40-5330-6631-000-000			
ASC Lease	Technology Lease Purchase	A	214,054.41	2014-2015	40-5122-6612-000-050			
ASC Lease	Technology Lease Purchase Interest	A	5,136.00	2014-2015	40-5232-6623-000-050			
<b>ASC Total</b>	<b>Lease Payments/Performance Contract</b>		<b>954,338.41</b>	<b>2014-2015</b>			<b>\$0.00</b>	
ASC Instructional	Instructional Equipment	A	20,000.00	2014-2015	40-2321-6542-000-000			
<b>ASC Total</b>	<b>Instructional Equipment Total</b>		<b>20,000.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
Special Services	Special Services/IDEA Equipment	A	5,000.00	2014-2015	40-1221-6542-020-020			
Special Services	PL 94-142 Equipment		0.00	2014-2015				
<b>Spec. Serv. Total</b>	<b>Special Services Equipment</b>		<b>5,000.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
Athletic/Activity	Athletic/Activity Equipment	B	20,000.00	2014-2015	40-1150-6541-399-000			Bleachers
<b>Athletic Total</b>	<b>Athletic/Activity Equipment Total</b>		<b>20,000.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
B&G Dist. Roofs	District Wide Roof Repairs or Replacement	A	100,000.00	2014-2015	40-2542-6531-030-000			
<b>B&amp;G Roofs Total</b>	<b>District Wide Roofs</b>		<b>100,000.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
B & G Equip.	B&G Vehicles	A	20,000.00	2014-2015	40-2542-6541-030-000			B&G Truck, Security vehicle
B & G Equip.	Grounds Equip. - mowers, spreaders, snow plows, etc.	B	5,000.00	2014-2015	40-2542-6541-030-000			
B & G Equip.	Custodial Equipment	A	15,000.00	2014-2015	40-2542-6541-030-000			
B & G Equip.	Maintenance Equipment	A	10,000.00	2014-2015	40-2542-6541-030-000			
<b>B &amp; G Equip. Total</b>	<b>OM/Equipment</b>		<b>50,000.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
Athletic/Activity	Stadium Light Fixtures	B	60,000.00	2014-2015	40-2542-6521-030-006			Hold
Athletic/Activity	Baseball/Softball Field Improvements	B	90,000.00	2014-2015	40-2542-6521-030-006			Backstops, seating, concrete work
District-Wide	Carpet/flooring/ceiling Replacement	A	30,000.00	2014-2015	40-2542-6521-030-006			
District-Wide	HVAC Improvements	A	70,000.00	2014-2015	40-2542-6521-030-006			SG, 600 hall at South HS
District-Wide	Asphalt/Concrete repair or improvement	A	80,000.00	2014-2015	40-2542-6521-030-006			
District-Wide	Safety & Security (access control, surveillance, fire, intrusion)	A	30,000.00	2014-2015	40-2542-6521-030-006			
District-Wide	Fence repair or improvements	A	10,000.00	2014-2015	40-2542-6521-030-006			
District-Wide	Classroom Cabinetry	A	15,000.00	2014-2015	40-2542-6521-030-006			RE
District-Wide	Playground Improvements	A	30,000.00	2014-2015	40-2542-6521-030-006			
District-Wide	ADA Upgrades	A	45,000.00	2014-2015	40-2542-6521-030-006			

**Raymore-Peculiar School District  
Capital Improvement Plan 2010-2016**

Updated 11/01/13

Building/Dept.	Capitol Improvement	Priority	Estimated Cost of Improvement	Completion Timeline	Fund	Status	Actual	Description
Eagle Glen	District wide Irrigation Improvements	A	20,000.00	2014-2015	40-2542-6521-030-006			
High School	Ind. Tech Overhead Dust/Filtration, Vert.Mill, Wbench	A	25,000.00	2014-2015	40-2542-6521-030-006			South HS Industrial Tech classroom
High School	Theatre Lighting Board Replacement	A	75,000.00	2014-2015	40-2542-6521-030-006			
District-Wide	Gym Floor Repair	A	30,000.00	2014-2015	40-2542-6521-030-006			North HS
High School South	EIFS Repair & Resurface	A	40,000.00	2014-2015	40-2542-6521-030-006			
<b>B &amp; G Total</b>	<b>B &amp; G Total</b>		<b>650,000.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
Child Nutrition	Kitchen Equipment	A	30,000.00	2014-2015	40-2561-6541-040-000			
<b>Child Nutr. Total</b>	<b>Kitchen Equipment Total</b>		<b>30,000.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
Technology	Technology Equipment	A	200,000.00	2014-2015	40-2225-6541-050-109			Servers, Devices
<b>Tech. Total</b>	<b>Media CAIS Equipment</b>		<b>200,000.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
Childcare Program	Before and After Childcare Program Equipment	C	0.00	2014-2015	40-3811-6541-063-000			SACC Grant
<b>Childcare Total</b>	<b>Before and After ChildCare Equipment Total</b>		<b>0.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
High School	Instructional Equipment	B	12,000.00	2014-2015	40-1150-6542-300-000			
<b>High School Total</b>	<b>Instructional Equipment Total</b>		<b>12,000.00</b>	<b>2014-2015</b>			<b>\$0.00</b>	
<b>Fund 43 - Bonds</b>	<b>Bond Issue Projects</b>			<b>2014-2015</b>	43-4020-6521-000-000			Not included in total below
<b>Total All Funds</b>	<b>Total all fund 40 funds</b>		<b>2,041,338.41</b>	<b>2014-2015</b>			<b>\$0.00</b>	<b>\$ Remaining 2,041,338.41</b>

**Raymore-Peculiar School District  
Capital Improvement Plan 2010-2016**

Updated 11/01/13

Building/Dept.	Capitol Improvement	Priority	Estimated Cost of Improvement	Completion Timeline	Fund	Status	Actual	Description
ASC Lease	Performance Contract (RE,PE, Academy,HS)	A	200,000.00	2015-2016	40-5121-6612-000-000			
ASC Lease	Middle School Lease Purchase	A	225,000.00	2015-2016	40-5122-6612-000-000			
ASC Lease	Performance Contract Interest	A	121,950.00	2015-2016	40-5231-6623-000-000			
ASC Lease	Middle School Lease Purchase Interest	A	206,748.00	2015-2016	40-5232-6623-000-000			
ASC Lease	Lease Purchase Fees	A	5,000.00	2015-2016	40-5330-6631-000-000			
ASC Lease	Technology Lease Purchase	A	0.00	2015-2016	40-5122-6612-000-050			
ASC Lease	Technology Lease Purchase Interest	A	0.00	2015-2016	40-5232-6623-000-050			
<b>ASC Total</b>	<b>Lease Payments/Performance Contract</b>		<b>758,698.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
ASC Instructional	Instructional Equipment		20,000.00	2015-2016	40-2321-6542-000-000			
<b>ASC Total</b>	<b>Instructional Equipment Total</b>		<b>20,000.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
Special Services	Special Services/IDEA Equipment		5,000.00	2015-2016	40-1221-6542-020-020			
Special Services	PL 94-142 Equipment		0.00	2015-2016				
<b>Spec. Serv. Total</b>	<b>Special Services Equipment</b>		<b>5,000.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
Athletic/Activity	Athletic/Activity Equipment		20,000.00	2015-2016	40-1150-6541-399-000			
<b>Athletic Total</b>	<b>Athletic/Activity Equipment Total</b>		<b>20,000.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
B&G Dist. Roofs	District Wide Roof Repairs or Replacement		100,000.00	2015-2016	40-2542-6531-030-000			
<b>B&amp;G Roofs Total</b>	<b>District Wide Roofs</b>		<b>100,000.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
B & G Equip.	B&G Vehicles		20,000.00	2015-2016	40-2542-6541-030-000			B&G Vehicle, Van
B & G Equip.	Grounds Equip. - mowers, spreaders, snow plows, etc.		10,000.00	2015-2016	40-2542-6541-030-000			
B & G Equip.	Custodial Equipment		10,000.00	2015-2016	40-2542-6541-030-000			
B & G Equip.	Maintenance Equipment		10,000.00	2015-2016	40-2542-6541-030-000			
<b>B &amp; G Equip. Total</b>	<b>OM/Equipment</b>		<b>50,000.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
Athletic/Activity	Softball Field Construction	B	200,000.00	2015-2016	40-2542-6521-030-006			
District-Wide	Carpet/flooring/ceiling Replacement	A	30,000.00	2015-2016	40-2542-6521-030-006			
District-Wide	Asphalt/Concrete repair or improvement	A	80,000.00	2015-2016	40-2542-6521-030-006			
District-Wide	Safety & Security (access control, surveillance, fire, intrusion)	A	30,000.00	2015-2016	40-2542-6521-030-006			
District-Wide	Fence repair or improvements	A	10,000.00	2015-2016	40-2542-6521-030-006			
District-Wide	Classroom Cabinetry	A	15,000.00	2015-2016	40-2542-6521-030-006			RE
District-Wide	Playground Improvements	A	30,000.00	2015-2016	40-2542-6521-030-006			
District-Wide	ADA Upgrades	A	0.00	2015-2016	40-2542-6521-030-006			

**Raymore-Peculiar School District  
Capital Improvement Plan 2010-2016**

Updated 11/01/13

Building/Dept.	Capitol Improvement	Priority	Estimated Cost of Improvement	Completion Timeline	Fund	Status	Actual	Description
Eagle Glen	District wide Irrigation Improvements	A	20,000.00	2015-2016	40-2542-6521-030-006			
District-Wide	Gym Floor Repair	A	20,000.00	2015-2016	40-2542-6521-030-006			
District-Wide	HVAC Improvements	A	75,000.00	2015-2016	40-2542-6521-030-006			
<b>B &amp; G Total</b>	<b>B &amp; G Total</b>		<b>510,000.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
Child Nutrition	Kitchen Equipment	A	30,000.00	2015-2016	40-2561-6541-040-000			
<b>Child Nutr. Total</b>	<b>Kitchen Equipment Total</b>		<b>30,000.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
Technology	Technology Equipment	A	200,000.00	2015-2016	40-2225-6541-050-109			Servers, Devices
<b>Tech. Total</b>	<b>Media CAIS Equipment</b>		<b>200,000.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
Childcare Program	Before and After Childcare Program Equipment	C	0.00	2015-2016	40-3811-6541-063-000			SACC Grant
<b>Childcare Total</b>	<b>Before and After ChildCare Equipment Total</b>		<b>0.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
High School	Instructional Equipment	A	12,000.00	2015-2016	40-1150-6542-300-000			
<b>High School Total</b>	<b>Instructional Equipment Total</b>		<b>12,000.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	
<b>Fund 43 - Bonds</b>	<b>Bond Issue Projects</b>			<b>2015-2016</b>	43-4020-6521-000-000			Not included in total below
								<b>Remaining</b>
<b>Total All Funds</b>	<b>Total all fund 40 funds</b>		<b>1,705,698.00</b>	<b>2015-2016</b>			<b>\$0.00</b>	<b>\$ 1,705,698.00</b>

Four year total (2010 to 2014) =	<b>6,469,611.00</b>
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**Future Capital or Bond Issue Projects:**

- Window Replacements Shull, Freshman Center, Peculiar Elem., Raymore Elem. = approx. \$300,000 to \$400,000
- Building and Grounds Maintenance/Warehouse Facility = approx. \$500,000
- High School South Building Parking Lot Mill and Overlay = approx. \$750,000
- Shull Elementary HVAC Gymnasium/Locker Rooms = approx. \$150,000
- HVAC Replacements Stonegate, and 600 hall at HS South = approx. \$200,000
- High School South Building - Painting of hallway lockers = approx. \$20,000
- Facility Analysis Improvements conducted by IDS = approx. \$100,000
- Staff Wellness Facility = approx. \$40,000 (Some wellness funds could be utilized)
- Long Range Plan Implementation (Variety of options to consider such as 2nd HS, 3rd Intermediate, HS addition to keep one HS, etc.)
- Track Resurfacing/re-striping \$120,000 in 2017
- Stadium Press Box

**Raymore-Peculiar Schools  
Capital Improvement Comparisons**

**Capital Improvement Plan 2010 to 2016**

Location	Category	Actual	Actual	Actual	Projected	Projected	Projected
		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
District-Wide	<b>Lease Payments Total</b>	\$ 841,547	\$ 873,318	\$ 886,494	\$ 784,977	\$ 954,338	\$ 758,698
District-Wide	<b>Instructional Equipment Total</b>	\$ 18,819	\$ 13,970	\$ 13,078	\$ 20,000	\$ 20,000	\$ 20,000
Special Services	<b>Special Services Equipment Total</b>	\$ 2,391	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
District-Wide	<b>Athletic/Activity Equipment Total</b>	\$ 2,376	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
District-Wide	<b>Athletic/Activity Capital Improvements</b>	\$ 3,275	\$ -	\$ 109,860	\$ 125,000	\$ 180,000	\$ 220,000
District-Wide	<b>Roof Repairs or Replacement Total</b>	\$ 13,095	\$ 41,877	\$ 99,160	\$ 80,000	\$ 100,000	\$ 100,000
B&G	<b>Buildings &amp; Grounds Equipment Total</b>	\$ 26,768	\$ 62,568	\$ 44,541	\$ 50,000	\$ 50,000	\$ 50,000
District-Wide	<b>Facility Improvements Total</b>	\$ 96,311	\$ 227,840	\$ 157,885	\$ 375,000	\$ 470,000	\$ 290,000
Child Nutrition	<b>Child Nutrition Equipment Total</b>	\$ 23,702	\$ 4,546	\$ 15,450	\$ 30,000	\$ 30,000	\$ 30,000
Technology	<b>Technology Equipment Total</b>	\$ 28,280	\$ 66,515	\$ 199,792	\$ 230,000	\$ 200,000	\$ 200,000
Panther Pride	<b>B&amp;A School Childcare Equipment Total</b>	-	\$ -	\$ -	\$ -	\$ -	\$ -
High School	<b>High School Instructional Equipment Total</b>	\$ 8,877	\$ 14,379	\$ 33,601	\$ 12,000	\$ 12,000	\$ 12,000
District-Wide	<b>Classroom Start-up</b>	\$ -	\$ -	\$ 2,594	\$ 2,650	\$ -	\$ -
	<b>Grand Total</b>	\$ 1,065,440	\$ 1,305,012	\$ 1,562,456	\$ 1,714,627	\$ 2,041,338	\$ 1,705,698
	<b>Budgeted</b>	\$ 1,618,237	\$ 1,495,549	\$ 1,641,198	1,714,627	\$ 2,041,338	\$ 1,705,698

Lease payments include:  
Performance Contract for RE, PE, Academy & South HS  
Ray-Pec East MS Lease  
Technology Leases