

Raymore-Peculiar School District Goal Progress Scorecard - 2015

Focus Area	Key Indicators	Measures	June 2014	Nov. 2014	June 2015	Nov. 2015	Change	SCORING CRITERIA										Raw Score	SFA Score
								Basic			Nearing Goal		Goal	Advanced					
								1	2	3	4	5	6	7	8	9	10		
Student Success	MAP Performance State 2020 Target	1 MAP CA MPI* (State Avg = 348.7)		372.9		381.7	+8.8	351	357	363	369	375	380	386	392	398	405	6	4.4
		2 MAP Math MPI* (State Avg = 311.1)		377.8		338.8	-39.0	342	351	359	367	376	384	393	401	409	418	1	
		3 MAP Science MPI (State Avg = 354.6)		379.8		377.1	-2.7	346	354	361	368	375	382	390	397	405	412	5	
		4 MAP Social Studies MPI (State Avg = 367.7)		350.2		400.5	+50.3	333	340	347	354	361	368	375	382	389	396	10	
	Subgroup MAP Performance - State 2020 Target	5 Subgroup CA MPI* (State Avg = 310.6)		339.0		341.1	+2.1	320	328	336	344	352	360	369	378	387	396	3	
		6 Subgroup Math MPI* (State Avg = 270.3)		343.5		289.9	-53.6	312	322	332	343	354	365	376	385	395	405	1	
		7 Subgroup Science MPI (State Avg = 319.9)		347.2		345.3	-1.9	310	320	330	340	351	362	373	384	395	405	4	
		8 Subgroup Soc. St. MPI (State Avg = 333.7)		313.8		368.1	+54.3	286	298	310	322	334	346	358	380	385	390	7	
	ACT	9 ACT Composite Score (State Avg = 21.7)		22.4		21.8	-0.6	21.8	22.0	22.2	22.4	22.6	22.8	23.0	23.2	23.4	23.6	1	
		10 ACT Participation (State Avg = 70.7%)		76.5		75.2	-1.3	68%	70%	72%	74%	76%	78%	80%	82%	84%	86%	4	
	PLC Implementation	11 PLC Rubric		2.40		2.85	+0.45	1.8	2.0	2.2	2.4	2.6	2.8	3.0	3.2	3.4	3.6	6	
Workforce Satisfaction & Engagement	New Hire Quality	12 Certified % at Score		73		67	-6	52%	57%	62%	67%	72%	77%	80%	85%	90%	95%	4	4.8
		13 Classified % at Score		44		64	+20	34%	40%	46%	52%	58%	64%	70%	76%	82%	88%	6	
	Staff Retention	14 Certified % Score		93		94	+1	89%	90%	91%	92%	93%	94%	95%	96%	97%	98%	6	
		15 Classified % Score		84		84	0	78%	80%	82%	84%	86%	88%	90%	92%	94%	96%	4	
	Staff Perceived Value	16 Staff % Score (survey)	54.57%		64.77%		+10.20%	40%	45%	50%	55%	60%	65%	70%	75%	80%	85%	6	
	Competitive Teacher Salary	17 Metro Percentile Rank		41.4%ile		41.4%ile	0	24th %ile	31st %ile	38th %ile	45th %ile	52nd %ile	59th %ile	66th %ile	73rd %ile	80th %ile	87th %ile	3	
Fiscal Responsibility	Fund Balance	18 Fund Balance %		30.91%		29.51%	-1.40%	14%	15%	16%	17%	18%	19%	23% +/- 3%	27%	28%	29%	10	7.0
	Transparency	19 Transparency Perception % (survey)	46.99%		50.51%		+3.52%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	4	
Technology Optimization	Technology Integration	20 Technology Integration Rubric Score		5%		18%	+13%	0%	5%	10%	20%	30%	40%	50%	60%	70%	80%	3	4.7
	Student Technology Use	21 Student Tech Survey - Weekly Use		84.8%		n/a	41%	44%	47%	50%	70%	80%	90%	93%	96%	99%	6		
	Technology Classroom Standard	22 % of Classrooms at Standard		25%		48%	+23%	10%	15%	20%	25%	45%	65%	85%	88%	91%	94%	5	
Leadership & Governance	Board of Education	23 Effective L & G for Student Achievement (survey)	3.59		3.53		-0.06	3.40	3.50	3.60	3.70	3.80	3.90	4.00	4.10	4.20	4.30	2	2.5
	District Administration	24 Effective L & G for Student Achievement (survey)	3.59		3.59		0	3.40	3.50	3.60	3.70	3.80	3.90	4.00	4.10	4.20	4.30	3	
Performance Measurement	Benchmarking	25 Key Measure Comparison with Benchmark Schools		TBD		53%ile	n/a	25th %ile	30th %ile	35th %ile	40th %ile	50th %ile	60th %ile	70th %ile	75th %ile	80th %ile	85th %ile	5	5.0
Stakeholder Satisfaction & Engagement	School Safety	26 School Safety Perception (survey)	3.94		3.92		-0.02	3.60	3.70	3.80	3.90	4.00	4.10	4.20	4.30	4.40	4.50	4	4.5
	Education Quality	27 Education Quality Perception (survey)	4.13		4.08		-0.05	3.70	3.80	3.90	4.00	4.10	4.20	4.30	4.40	4.50	4.60	5	
Communication	Quality of Communication	28 Perceived Quality (patron survey)	3.69		3.48		-0.21	3.40	3.50	3.60	3.70	3.80	3.90	4.00	4.10	4.20	4.30	2	4.0
	Quality of Communication	29 Perceived Quality (employee survey)	3.74		3.93		+0.19	3.40	3.50	3.60	3.70	3.80	3.90	4.00	4.10	4.20	4.30	6	
	Reporting Plans and Progress	30 Perception of Reporting (survey)	3.56		3.67		+0.11	3.40	3.50	3.60	3.70	3.80	3.90	4.00	4.10	4.20	4.30	4	
TOTAL SCORE								1	2	3	4	5	6	7	8	9	10	4.53	