

## Draft Strings Program Implementation Plan November 2018

The Raymore-Peculiar School District Strategic Plan process outlines focus areas, strategies and actions steps to follow as a means to achieve overall organizational excellence. Action Step 1.2.2: Expand STEAM co-curricular opportunities throughout all grade levels - e.g. Robotics, Orchestra/Strings, Engineering Design, Culinary Arts, World Languages was listed under Strategy 1.2: Expand STEAM (Science, Technology, Engineering, Arts, Math) opportunities for all students. The draft plan below addresses a possible expansion opportunity in the area of Orchestra/Strings.

Strings Implementation Plan Proposal:

### **Draft Plan:**

*2019-2020 School Year:*

- 1 FTE Orchestra/Strings Teacher (\$60,000 w/ possible part-time FTE)
- Middle school and high school course offerings
  - MS- 6th, 7th & 8th Grade Orchestra Courses Offered
  - HS- Intro to Orchestra

*\*This could require additional staff in other Middle School elective areas and slight schedule adjustments.*

Estimated Equipment Costs- 6 cello (\$2200), 6 bass (\$2600)= \$28,800 estimated

\*Additional purchases required: Sheet music and strings repairs= \$5,000 estimated