

Raymore-Peculiar School District Summer School Financial Summary

| | 2015 | 2016 | 2017 | 2018 |
|---------------------------------|-------------------|---------------------|---------------------|---------------------|
| Average Daily Attendance | 131.0808 | 146.9520 | 145.9353 | 169.0162 |
| Costs: | | | | |
| Certified Staff Costs | \$ 356,007 | \$ 392,246 | \$ 399,970 | 464,114 |
| Classified Staff Costs | 51,952 | 62,383 | 71,661 | 59,804 |
| Transportation | 83,273 | 158,125 | 112,961 | 126,495 |
| Supplies | 8,799 | 16,516 | 13,746 | 22,686 |
| Total Costs | \$ 500,032 | \$ 629,271 | \$ 598,337 | \$ 673,099 |
| Estimated Revenue: | | | | |
| Proposition C | \$ 121,905 | \$ 143,278 | \$ 142,872 | 167,038 |
| Basic Formula | 803,656 | 975,393 | 980,598 | 1,140,271 |
| Total Estimated Revenue | \$ 925,561 | \$ 1,118,671 | \$ 1,123,470 | \$ 1,307,309 |
| NET PROGRAM REVENUE | \$ 425,530 | \$ 489,400 | \$ 525,133 | \$ 634,211 |

