

Elementary/Middle School Supply Allocations

A portion of each year's budget is allocated to the Elementary and Middle School Building Principals for building-specific purchases of supplies and services. This is in addition to District-wide curriculum and operational supplies and services. These building budget lines are allocated based on enrollment in each building.

Elementary Schools	K-5 Enrollment September 2018	Projected Enrollment September 2019	Projected Supply Allocation 2019
Bridle Ridge Elementary	427	441	\$65,268
Creekmoor Elementary	379	379	\$56,092
Eagle Glen Elementary	421	439	\$64,972
Peculiar Elementary	352	354	\$52,392
Raymore Elementary	380	364	\$53,872
Stonegate Elementary	357	375	\$55,500
Timber Creek Elementary	442	465	\$68,820
TOTAL ELEMENTARY	2,758	2,817	\$416,916

Middle Schools	6th-8th Enrollment September 2018	Projected Enrollment September 2019	Projected Supply Allocation 2019
East Middle School	843	894	\$132,312
South Middle School	689	703	\$104,044
TOTAL MIDDLE SCHOOL	1,532	1,597	\$236,356

The following guidelines are used to determine budget line allocation amounts for building supplies:

- Classroom/curriculum supply \$77.00 per student
- General supply \$29.00 per student
- Library books/periodicals \$20.00 per student
- Library/media general supply \$6.00 per student
- Paper supply \$12.00 (average cost) per student
- Postage \$4.00 per student